

**LEGISLATIVE SERVICES AGENCY  
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House  
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**FISCAL IMPACT STATEMENT**

**LS 6198**  
**BILL NUMBER:** SB 292

**DATE PREPARED:** Nov 15, 2000  
**BILL AMENDED:**

**SUBJECT:** Composition of Indiana Supreme Court.

**FISCAL ANALYST:** Mark Goodpaster  
**PHONE NUMBER:** 232-9852

**FUNDS AFFECTED:** ☒ **GENERAL**  
**DEDICATED**  
**FEDERAL**

**IMPACT:** State

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		1,012,658	871,658
Net Increase (Decrease)		(1,012,658)	(871,658)

**Summary of Legislation:** This bill increases the number of justices on the Indiana Supreme Court from five to seven.

**Effective Date:** July 1, 2001.

**Explanation of State Expenditures:** The total estimated costs of adding two justices to the Indiana Supreme Court are \$1,012,658 for FY 2002 and \$871,658 for FY 2003. Expenditure details are presented in the following table.

	<b>Per Justice</b>	<b>FY 2002</b>	<b>FY 2003</b>
Salaries	\$115,000		
Annual Subsistence Allowance	\$3,000		
Fringe Benefits (37% of Salaries)	\$42,550		
Health, Vision, and Dental Insurance	\$5,240		
<b>Total Cost per Justice</b>	<b>\$165,790</b>	<b>\$331,580</b>	<b>\$331,580</b>
Law Clerks (3 Clerks per Justice @ \$48,000 per Clerk)	\$144,000		
Fringe Benefits (19.56% of Salary)	\$32,429		
Health, Vision, and Dental Insurance	\$15,720		
<b>Total Cost per Justice</b>	<b>\$192,149</b>	<b>\$384,297</b>	<b>\$384,297</b>
Secretary (1 Secretary per Justice)	\$34,000		
Fringe Benefits (19.56% of Salary)	\$6,650		
Health, Vision, and Dental Insurance	\$5,240		
<b>Total Cost per Justice</b>	<b>\$45,890</b>	<b>\$91,781</b>	<b>\$91,781</b>
Commission on Judicial Qualifications (4 Meetings in FY 2002 at \$1,250 per Meeting)		\$5,000	
Travel and Education Expenses per Justice	\$5,000	\$10,000	\$10,000
Initial Start-up for Furniture and Computers	\$35,000	\$70,000	
Start-up Costs for a Law Library	\$35,000	\$70,000	\$4,000
Rent	\$25,000	\$50,000	\$50,000
<b>Total Cost</b>		<b><u>\$1,012,658</u></b>	<b><u>\$871,658</u></b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** Indiana Supreme Court.

**Local Agencies Affected:**

**Information Sources:** Doug Cressler, Indiana Supreme Court.